

Work Session Minutes

July 20, 2026

5:00 pm

Present: Mayor Ryan Jolly
Chris Proctor
Cassandra Lee
Tate Gilley
Jason White
Danny Morris

Meeting was called to order by Mayor Ryan Jolly. The first item for discussion was the 2026-2027 fiscal year budget review with supervisors. Accountant Emily Edwards presented the Administrative and Court department requests, which included \$6,000.00 for desks, \$2,500.00 for computers, an increase to \$300.00 for uniform allowance, \$500 for radio fees and \$150,000.00 for the ADA lawsuit.

Police Chief Craig Knight then presented the Police Department requests, which included approximately \$63,933.65 for a new 2027 Durango patrol vehicle, approximately \$62,000.00 for a 2027 RT Charger, a \$6,000.00 increase to the training account, \$5,000.00 for camera systems for city streets, \$5,000.00 for spike strips for patrol vehicles, \$5,000.00 for new rifles and accessories, \$2,850.00 for six Alco-Sensor FST Intoximeters, and \$3,000.00 for gun mounts for unmarked vehicles.

Fire Chief Brian Phillips then presented the Fire Department requests, which included \$11,200.00 for ten 5-inch hoses, \$60,000.00 for sixteen sets of turn-out gear, \$3,000.00 for station floor cleaning, \$5,000.00 for a hose test, \$1,800.00 for two new front tires for Engine 3, \$5,000.00 for eight new back tires for Tower 1, \$7,000.00 for two refurbished R-Series Zoll monitors, \$2,600.00 for two Amkus extended reach tips, \$2,000.00 for two Amkus rescue chains, \$75,000.00 for five part-time positions for Friday, Saturday, and Sunday at \$19.00 per hour, \$3,750.00 for uniform allowance, and \$50,000.00 for overtime. The department also requested increases in vehicle maintenance and medical expenses, with medical

expenses increasing from \$5,000.00 to \$6,000.00. FICA and retirement would increase if the part-time positions were approved.

Street Supervisor Daniel Woodard then presented the Street Department requests, which included \$150,000.00 for a tractor and Side Hog and \$3,500.00 for a salt/sand spreader.

Park Supervisor DeAngelo McDaniel then presented the Parks & Recreation Department requests, which included \$16,000.00 for a lawn mower, \$25,000.00 for the fireworks show, Jesse Owens Run, and festivals, \$25,000.00 for cooking stations at the old and new parks, \$50,000.00 for repairs and painting at the old park, \$50,000.00 for new lines for completion of the water restoration project at the old park, and \$30,000.00 for signs and fence repairs at the travel complex. The department also requested a 5% COLA, one-step raise for employees, and \$5,000.00 to begin a new adult softball league.

Landscape Department requests were an increase to \$400.00 in uniform allowance increase and \$5,000.00 for sidewalk repairs.

Concessions Department request a \$400.00 uniform allowance increase.

Water Superintendent Greg Flanagan then presented the Water Department request for \$65,000.00 for upgrades in Livingston Subdivision.

Water Treatment Plant Supervisor Stanley Nichols then presented the Water Treatment Plant request for a \$400.00 uniform allowance increase.

Gas Superintendent Caleb Harville then presented the Gas Department requests, which included \$200,000.00 for gas extensions, \$15,000.00 for a leak detector laser, and the addition of two part-time employees.

Sewer Supervisor Mark Heflin then presented the Sewer Department requests, which included a \$400.00 uniform allowance increase and a \$30,000.00 increase for tipping fees.

Golf Department requests included: a \$400.00 increase in uniform allowances, \$150,000.00 for twenty new golf carts, \$3,600.00 for eighteen garbage cans, \$50,000.00 for a skid steer, and \$30,000.00 for irrigation heads.

Water Treatment Plant Supervisor Stanley Nichols reviewed and discussed the Utilities Apprentice Job Description and answered questions as needed. Mayor Ryan Jolly asked members of the council to take time and gather two recommendations for the vacancies on the NCA 310 Board. Lastly, the Council was presented with an optional insurance benefit for city employees through Signature Benefits.

With there being no additional comments Mayor Jolly closed the meeting.